



Primary School Sports Premium 2023-24 Review

This document details the expenditure of the Primary School Sports Premium for 2023-24 and the impact that the funds had on the following targets with the focuses below:

- Enhancing the PE provision for children
- Setting a new standard in children's activity levels
- Meeting the inclusion requirements and the value for money criteria which will be set by Ofsted

Our main focuses for the year were:

1. to continue to deliver and enhance weekly beach school sessions accessed by the whole school where all children walk the 3 miles to and from the beach; learn about the environment and our impact on it, gain a sense of wellbeing from being in the outdoors; gain an understanding about the importance of being physically active, regardless of whether one is playing sport; use and enjoy their local environment. (DfE requirement - engagement of all pupils in regular physical activity, broader experience of a range of sports and physical activities)
2. support inter-school sporting activities, by taking part in competitions as part of Alnwick Small Schools (DfE requirement - engagement of all pupils in regular physical activity, increased participation in competitive sport)
3. gain Primary School Games Mark (DfE requirement - engagement of all pupils in regular physical activity; profile of PE and sport is raised across the school as a tool for whole-school improvement)
4. continue to offer a range of sports, supported by qualified coaches (DfE requirement - increased confidence, knowledge and skills of all staff in teaching PE and sport)
5. provide catch-up swimming to those children in UKS2 who have not achieved the standard of the national curriculum by the end of Year 4.

Grant: £16440

Activity/Resource	Action/Delivery Process	Cost	Impact
Beach School additional staff members	Contribution to class teacher to lead and manage Beach School delivery	£5000	Beach School was maintained throughout the year, with the number of staff allowing for individual classes to be supported by 2 adults at all times. The stamina of children increased appreciably. Sessions had a strong focus on wellbeing.
	Additional TA to support Beach School delivery	£3000	
	Supply cover for Beach School Sessions where necessary	£500	
Archbishop of York's Youth Trust Award	UKS2 award	£100	CPD for staff; UKS2 gained national award
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE.	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	£4000	Specialist PE support from NUFC gave good CPD for staff; subsidised afterschool club provided high-quality option.
Entering sport competitions/inter school sports	Registration for school sports partnership	£65	KS2 children attended girls/boys football tournament, dodgeball tournament, skipping festival, tag-rugby festival
TA support to after school clubs	TA pay for 2 hours (part covered by parental contributions)	£400	After-school sports clubs supported by TA for 4 half terms. 40% of children attended at least one club.
Transportation to sports events	Cover the cost of transporting children to various sporting events.	£1400	KS2 children attended girls/boys football tournament, dodgeball tournament, , skipping festival, tag-rugby festival (costs minimised through self-drive charity mini-bus where possible)
Swimming lessons for KS2	Cost of 30 mins catch up swimming for UKS2 (£2.70 per head) - 11 children, 18 weeks	£535	95% of children in UKS2 have at least their L1. 80% of Y6 have met the standard.
Transport to PE in Willowburn	Cover the cost of transporting children to swimming in Willowburn, 18 weeks	£1000	Part costs due to larger bus required for all children (increase in hire charges)
Primary Sports Award	Time for Subject Leader to prepare report	£500	School gained Gold award for 23/24

Total used: £16500